

## Biennial Appropriations by 62nd General Assembly

### ADMINISTRATIVE AND SERVICE DEPARTMENTS

	1961-63	1963-65	1965-67	1967-69
Aging, Commission .....	\$ ———	\$ ———	\$ 50,000	\$ 50,000
Agriculture .....	1,847,480	1,977,680	2,787,810	4,362,420
Alcoholism, Commission .....	—————	—————	56,720	70,280
Appeal Board <sup>1</sup> .....	10,000	10,000	10,000	2,210,000
Archeologist .....	—————	—————	30,000	42,280
Arts Council .....	—————	—————	—————	50,000*
Auditor .....	722,000	764,420	1,087,730	1,191,370
Capitol Planning Commission ...	—————	—————	12,500	12,500
Civil Rights Commission .....	—————	—————	63,800	170,000
Commerce Com. Gen Adm. <sup>2</sup> .....	346,000	364,020	451,400	424,240
Comptroller .....	509,520	1,028,880	1,653,940	2,404,950
Control, Board of .....	1,107,400	1,247,900	1,718,140	2,720,420
Council State Governments .....	15,000	15,000	22,000	25,000
Development Commission .....	600,800	910,700	1,538,690	1,650,000
Economic Opportunity Off. ....	—————	—————	—————	50,260*
Employment Security Com. <sup>3</sup> ....	188,600	168,300	172,200	1,185,136
Executive Council <sup>4</sup> .....	1,022,000	1,830,800	2,557,210	5,586,200
Fair Board .....	530,000	530,000	560,000	560,000
Gen. Ass. Misc. Claims <sup>5</sup> .....	15,457	—————	12,080	22,978
Governor <sup>6</sup> .....	159,860	190,000	479,810	613,050
Governor Elect .....	—————	—————	10,000	10,000
Governor, Lieutenant .....	3,000	6,000	10,000	14,000
Handicapped, Com. Emp. ....	—————	—————	30,000	72,580

\* New items or listed this way for first time.

- (1) Includes \$2,000,000 estimated appropriation for Tort Claims.
- (2) Commerce Commission split between Administrative and Service and Regulatory.
- (3) Includes \$1,000,000 for I.P.E.R.S. prior service liability.
- (4) Includes \$1,000,000 for Disaster Aid, \$1,000,000 (estimated) for purchase of land, and \$1,700,000 for the Contingent Fund.
- (5) Shown previously as General Assembly expense.
- (6) Includes \$613,050 for Office of State Planning.

BIENNIAL APPROPRIATIONS

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Health, Department of .....	1,400,000	1,420,590	2,442,930	2,922,060
Higher Education Facilities .....	—————	—————	80,000	126,000
Historical Society .....	209,000	209,100	242,220	264,840
History and Archives .....	228,100	229,840	290,900	353,220
Hoover Birthplace .....	24,000	12,000	24,000	6,000
Indian Reservation Officer .....	5,000	5,000	7,000	7,000
Industrial Commission .....	113,600	142,400	207,910	280,700
Insurance Department .....	402,000	451,200	628,610	645,260
Interstate Cooperation Com. ....	—————	—————	8,000	11,000
Labor, Bureau of .....	200,700	210,960	352,000	662,000
Libraries .....	333,620	358,320	446,920	495,540
Liquor Con. Com. Gen. Oper. <sup>7</sup>	7,500,000	7,481,800	8,364,910	10,598,540
Merit Employment .....	—————	—————	—————	242,450
Mines & Minerals .....	28,800	35,680	40,110	114,740
Miss. River Parkway Com. ....	3,000	5,360	7,000	10,000
Parole, Board of .....	419,120	556,560	827,370	1,038,900
Pioneer Lawmakers .....	350	300	300	300
Printing Board .....	266,320	308,000	342,680	371,560
Public Buildings, Grounds .....	1,210,560	1,356,000	1,605,910	2,086,640
Public Defense, Dept. of <sup>8</sup> .....	1,934,000	1,960,100	2,076,180	2,610,220
Public Instruction, Dept. ....	2,199,960	2,360,440	2,053,860	2,458,700
Regents, Board of .....	169,880	181,000	213,100	210,000
Secretary of State .....	142,080	173,400	220,120	342,000
Spanish-American Vets. ....	7,000	6,980	7,000	6,610
Tax Commission .....	2,885,140	5,198,400	6,692,730	9,343,180
Treasurer .....	216,800	167,900	185,080	258,800
Uniform Laws, Com. ....	4,100	4,100	5,200	6,100
Totals .....	\$26,980,247	\$31,879,130	\$40,686,070	\$58,970,024

REGULATORY

	1961-63	1963-65	1965-67	1967-69
Commerce Commission <sup>2</sup> .....	\$ 166,980	\$ 838,640	\$ 907,280	\$ 1,290,460
Liquor Enforcement <sup>7</sup> .....	—————	400,000	371,560	444,000
Pharmacy Examiners .....	188,440	190,060	214,850	240,900
Real Estate Commission .....	55,780	56,840	62,400	75,000
Reciprocity Board .....	80,940	125,560	162,740	197,580
Total Regulatory .....	\$ 492,140	\$ 1,611,100	\$ 1,718,830	\$ 2,247,940

(7) Liquor Commission split between Administrative and Service and Regulatory.

(8) Previously shown as Civil Defense and National, State Guard.

## LEGISLATIVE AND JUDICIAL

	1961-63	1963-65	1965-67	1967-69
Attorney General .....	\$ 410,700	\$ 416,200	\$ 535,630	\$ 815,380
Budget & Financial Control Committee (Contingent) .....	1,250,000	2,000,000	200,000	300,000
District Court .....	1,873,900	2,305,100	3,172,000	3,371,840
General Assembly .....	1,523,383	2,085,797	2,261,030	2,168,400
Legislative Research Bureau .....	—	120,000	209,300	388,500
Supreme Court .....	348,110	411,500	554,000	770,220
Supreme Court Clerk .....	39,000	40,400	48,510	51,520
Supreme Court Rep., Code Ed. ....	70,900	75,060	92,870	107,440
Totals .....	\$ 5,515,993	\$ 7,454,057	\$ 7,073,340	\$ 7,973,300

WELFARE AND BOARD OF CONTROL INSTITUTIONS  
SOCIAL WELFARE

	1961-63	1963-65	1965-67	1967-69
Aid to the Blind .....	\$ 1,200,000	\$ 1,100,000	\$ 1,000,000	\$ 920,000
Aid to Dependent Children .....	8,000,000	8,500,000	12,200,000	14,070,000
Child Welfare .....	700,000	800,000	1,200,000	2,450,000
Emergency Relief .....	100,000	100,000	120,000	140,000
Old Age Assistance .....	25,500,000	24,000,000	24,540,000	21,200,000
Supp. Appropriation .....	—	—	320,000	—
Aid to Disabled .....	336,000	500,000	1,180,000	1,180,000
Support for Indians Residing on a Settlement .....	30,000	30,000	30,000	40,000
Medical Assistance <sup>9</sup> .....	—	3,360,000	8,000,000	23,750,000
Totals .....	\$35,866,000	\$38,390,000	\$48,590,000	\$63,750,000

## BOARD OF CONTROL INSTITUTIONS

	1961-63	1963-65	1965-67	1967-69
Mental Health Institute:				
Cherokee .....	\$ 4,600,000	\$ 4,339,200	\$ 4,361,800	\$ 5,929,760
Clarinda .....	4,400,000	4,446,800	4,316,340	5,676,600
Independence .....	4,900,000	4,785,000	5,053,600	6,578,020
Mount Pleasant .....	4,400,000	4,381,000	4,657,400	5,434,940
State Homes:				
Wittenmyer (Davenport) ....	1,580,000	1,841,800	2,123,600	2,614,800

(9) Provided by Title XIX, Medicare Act in 1967-69.

## BIENNIAL APPROPRIATIONS

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Soldiers' (Marshalltown) .....	1,813,000	1,769,200	2,219,000	4,465,840
Juvenile (Toledo) .....	1,200,000	1,365,800	1,609,000	2,186,000
State Schools:				
Glenwood .....	4,850,000	5,112,800	6,043,600	8,713,190
Woodward .....	4,850,000	4,952,800	5,832,200	8,782,010
Reformatories:				
Men's (Anamosa) .....	2,930,000	3,583,600	4,584,000	5,330,770
Anamosa-Oakdale-Iowa				
Med. Fac. ....	—	—	—	970,480*
Women's (Rockwell City) ....	470,000	558,500	645,800	803,000
Training Schools:				
Boys' (Eldora) .....	2,380,000	2,439,600	2,978,960	3,827,720
Girls' (Mitchellville) .....	555,200	727,400	1,060,200	1,410,960
Penitentiary:				
Fort Madison .....	3,880,000	4,323,600	5,222,400	5,996,080
Newton-Riverview Re. Cen.	—	—	—	893,470*
For Add. Mental Health .....	401,440	413,400	—	—
State Mental Aid:				
County Payments .....	1,000,000	1,000,000	1,000,000	2,000,000
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Total, Board of Control	\$44,209,640	\$46,040,500	\$51,707,900	\$71,613,640
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Total, Welfare, Board of Control .....	\$80,075,640	\$84,430,500	\$100,297,900	\$135,363,640

## PUBLIC SAFETY

	1961-63	1963-65	1965-67	1967-69
Public Safety, Dept. of .....	\$10,019,000	\$10,021,620	\$13,272,330	\$16,031,690
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Totals .....	\$10,019,000	\$10,021,620	\$13,272,330	\$16,031,690

## EDUCATION

	1961-63	1963-65	1965-67	1967-69
Direct Aid:				
Blind Commission .....	\$ 400,000	\$ 425,020	\$ 580,000	\$ 662,420
Teachers' Retirement .....	1,030,000**	950,000**	950,000**	806,000**
Higher Education <sup>10</sup> .....	—	—	500,000	2,525,000
Public Instruction				
Vocational Rehabilitation	—	—	1,400,000	1,800,000

\*\* Estimated appropriation.  
 (10) 1967-69 appropriation includes \$325,000 for Scholarship Program, \$2,000,000 for Student Loan Reserve fund and \$200,000 for General Practitioners Grant.

Soldiers' Bonus Board .....	70,000	100,000	100,000	110,000
Total: Direct Aid .....	\$ 1,500,000	\$ 1,475,020	\$ 3,530,000	\$ 5,903,420
District School Aid:				
Drivers Training .....	————	————	\$ 2,400,000	\$ 3,400,000
Manpower Development .....	————	————	150,000	390,000
Economic Opportunity Act:				
Adult Basic Education ....	————	————	————	40,000
Assistance to Migrants ....	————	————	————	70,000
Handicapped Children .....	3,000,000	3,000,000	5,000,000	7,000,000
Emergency Aid .....	400,000	400,000	400,000	100,000
School Transportation <sup>11</sup> .....	8,000,000	8,000,000	8,000,000	2,992,000
School Supplemental Aid <sup>11</sup> .....	8,000,000	8,000,000	8,000,000	4,192,000
Veterans Education .....	10,000	10,000	5,000	7,500
Surplus Commodity Dist.....	5,000	5,000	5,000	5,000
General School Aid <sup>11</sup> .....	39,059,560	39,059,560	67,000,000	36,816,000
Area Vocational School				
Deficiency .....	————	————	————	4,500,000
Vocational Education Board	400,000	400,000	400,000	————
Standing Appropriations .....	400,000	400,000	————	400,000
Voc. Ed. Programs, Schools	————	————	4,400,000	11,600,000
National Defense Education:				
Administration, Extension	130,500	112,000	160,000	250,000
Counseling .....	34,000	38,000	50,000	90,000
Statistics .....	130,000	130,000	150,000	161,000
State Equalization Aid .....	————	————	————	161,500,000
Mining Camp Schools:				
Emergency .....	54,000	54,000	40,000	————
State Aid .....	90,000	90,000	70,000	————
Normal Institute .....	99,000	99,000	99,000	————
School Construction .....	500,000	————	————	————
Area Vocational Program ....	500,000	500,000	————	————
Totals .....	\$60,812,060	\$60,297,560	\$96,329,000	\$233,513,500

## BOARD OF REGENTS INSTITUTIONS

	1961-63	1963-65	1965-67	1967-69
State University of Iowa:				
University .....	\$27,200,800	\$32,667,500	\$41,907,226	\$57,060,000

(11) State Equalization Aid replaces General School Aid, School Transportation and Supplemental Aid.

## BIENNIAL APPROPRIATIONS

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Lakeside Laboratory .....	8,800	8,800	15,994	_____
University Hospital .....	11,801,200	13,605,850	15,241,328	17,234,000
Psychopathic Hospital .....	2,000,400	2,849,400	3,305,032	3,794,000
Bacteriological Laboratory ....	725,600	863,950	1,039,008	1,321,000
Hospital School .....	1,268,600	1,660,600	2,020,310	2,350,000
Iowa State University .....	26,822,400	33,387,900	42,486,140	57,666,000
University of Northern Iowa....	7,829,200	9,670,000	12,341,438	17,072,000
Braille-Sightsaving School .....	969,400	1,020,000	1,127,912	1,304,000
School for the Deaf .....	1,736,000	1,821,400	2,018,040	2,360,000
Sanatorium .....	2,383,600	2,464,000	2,497,572	2,906,000
Psychopathic Hospital Mental Health Research Fund.....	150,000	150,000	150,000	150,000
	_____	_____	_____	_____
Total: Board of Regents.....	\$82,896,000	\$100,169,400	\$124,500,000	\$163,217,000
	_____	_____	_____	_____
Total: Education .....	\$145,208,060	\$161,941,980	\$224,009,000	\$402,633,920

## CONSERVATION AND RESOURCES MANAGEMENT

	1961-63	1963-65	1965-67	1967-69
Conservation Commission <sup>12</sup> .....	\$ 1,283,700	\$ 1,284,700	\$ 2,075,680	\$ 2,521,080
Geological Survey .....	591,600	609,200	650,100	755,640
Natural Resources Council .....	340,600	353,300	456,680	462,700
Soil Conservation .....	119,160	125,900	131,790	352,400
Soil Conservation Committee:				
Dist. Commissioner Expense....	100,000	100,000	100,000	100,000
Personnel and Expense .....	1,000,000	1,050,000	1,150,000	1,430,000
Upper Miss. Riverway Com. ....	_____	_____	_____	30,000*
	_____	_____	_____	_____
Total: Conservation .....	\$ 3,435,060	\$ 3,523,100	\$ 4,564,250	\$ 5,651,820

## TAX CREDITS AND REFUNDS

	1961-63	1963-65	1965-67	1967-69
Agriculture Land Tax Credit .....	\$22,500,000	\$22,500,000	\$30,000,000	\$36,000,000
Homestead Tax Credit (Est.) ....	58,330,000	60,400,000	61,400,000	74,000,000
Household Goods Replacement .....	_____	_____	_____	10,600,000*
Miscellaneous Refunds (Est.)....	4,520,000	8,500,000	8,220,000	8,000,000
Income Tax Refunds (Est.) .....	_____	_____	_____	28,000,000*
Moneys & Credits Replace. ....	_____	_____	_____	3,000,000*
Sales Tax Credit (Est.) .....	_____	_____	_____	33,600,000*

(12) Includes \$114,480 for Planning Cooperation with Federal Agencies and \$29,620 for Preserves Advisory Board.

40% State Income Tax (Est.).....	_____	_____	_____	64,640,000*
Per. Prop. Tax Replace. (Est.).....	_____	_____	_____	37,000,000*
Totals .....	\$85,350,000	\$91,400,000	\$99,620,000	\$294,840,000

## CAPITAL IMPROVEMENTS

	1961-63	1963-65	1965-67	1967-69
Department of Agriculture.....	_____	13,861	_____	_____
Commission for Blind .....	_____	_____	140,000	_____
Office of Comptroller .....	_____	_____	_____	1,168,000*
Conservation Commission .....	2,660,600	1,501,600	2,745,230	8,217,500
Board of Control Institutions.....	6,495,200	5,084,000	5,919,000	9,000,000
Board of Regents Institutions....	20,947,440	16,000,000	21,150,000	34,000,000
Employment Security Com. ....	75,000	_____	_____	_____
Executive Council .....	_____	_____	3,239,500	300,000
Fair Board .....	184,650	186,400	100,000	350,000
Health Department .....	_____	_____	_____	24,000*
Historical Society .....	_____	_____	_____	15,000*
Legislative Research Bureau .....	_____	_____	_____	17,500*
Liquor Control Commission .....	_____	_____	44,000	11,000
Buildings and Grounds .....	115,600	372,000	200,000	250,000
Public Defense-Military Div.....	226,250	308,000	300,000	360,000
Vocational Education .....	_____	_____	6,000,000	9,500,000
Vocational Rehabilitation .....	_____	_____	_____	650,000*
Pub. Safety, Radio Comm. ....	_____	305,000	80,000	435,600
State Office Building .....	_____	_____	3,000,000	_____
Valley Bank Building .....	_____	_____	_____	401,000*
Total Capitals .....	\$30,704,740	\$23,770,861	\$42,917,730	\$64,699,600
Grand Totals .....	\$387,780,880	\$416,032,348	\$534,159,450	\$988,411,934

Biennial appropriation figures of the 62nd General Assembly compiled by Marvin R. Selden, State Comptroller and his staff.

## COST OF THE 62nd GENERAL ASSEMBLY

<i>Item</i>	<i>House</i>	<i>Senate</i>	<i>Joint</i>	<i>Total</i>
Salaries: Lieut. Gov., legislators, all employees .....	\$1,280,567.87	\$682,926.01	\$94,595.78	\$2,058,089.66
Chaplains .....			4,258.00	4,258.00
Printing .....			177,631.50	177,631.50
Miscellaneous .....	23,062.76	31,138.99	16,916.37	71,118.12
<b>Totals .....</b>	<b>\$1,303,630.63</b>	<b>\$714,065.00</b>	<b>\$293,401.65</b>	<b>\$2,311,097.28</b>

## COMPARATIVE TOTAL COSTS

61st G.A.	60th G.A.	59th G.A.	58th G.A.	57th G.A.
\$1,608,894.56	\$1,190,485.30	\$1,153,226.66	\$1,084,043.14	\$709,151.02

## Total General Fund and Capital Improvements Appropriations

1947-49	\$109,329,011	1959-61	\$342,775,550
1949-51	253,484,283	1961-63	387,780,880
1951-53	222,447,106	1963-65	416,032,348
1953-55	244,745,391	1965-67	534,159,450
1955-57	273,071,121	1967-69	988,411,934
1957-59	286,492,731		

An interesting sidelight on how Iowa government has grown in 100 years may be found in the State Auditor's report for 1867-1869. As of November 1, 1867, there was \$97,740.45 in the treasury. In the next two years the state took in \$2,355,170.08 and paid out \$2,051,971.22, leaving a balance on hand as of November 1, 1869, of \$303,198.86.