

Biennial Appropriations by 61st General Assembly

ADMINISTRATIVE DEPARTMENTS

	1959-61	1961-63	1963-65	1965-67
Aging, Commission	\$ ———	\$ ———	\$ ———	\$ 50,000*
Agriculture	1,553,500	1,847,480	1,977,680	2,787,810
Alcoholism, Commission	—————	—————	—————	56,720*
Appeal Board	10,000	10,000	10,000	10,000
Archeologist	—————	—————	—————	30,000*
Attorney General	224,760	410,700	416,200	535,630
Auditor	581,600	722,000	764,420	1,087,730
Blind, Commission	250,000	400,000	425,020	580,000
Capitol Planning Commission	—————	—————	—————	12,500*
Civil Defense Administration	68,200	68,200	72,900	82,880
Civil Rights Commission.....	—————	—————	—————	63,800*
Commerce Commission	464,000	512,980	1,202,660	1,358,680
Comptroller	364,760	509,520	1,028,880	1,653,940
Conservation Commission	1,167,000	1,283,700	1,284,700	2,075,680
Control, Board of	934,200	1,107,400	1,247,900	1,718,140
Council State Governments....	10,000	15,000	15,000	22,000
Court Study Committee.....	—————	—————	—————	1,500*
Development Commission	400,000	600,800	910,700	1,538,690
District Court	1,694,500	1,873,900	2,305,100	3,172,000
Employment Security Com. ..	181,200	188,600	168,300	172,200
Executive Council	1,022,000	1,022,000	1,830,800	757,210
Fair Board	110,000	110,000	110,000	140,000
Food Exposition Study Com.	—————	—————	—————	3,000*

*New items or listed this way for first time.

Geological Survey	329,600	591,600	609,200	650,100
Governor	135,000	159,860	190,000	509,810‡
Governor-Elect	————	————	————	10,000*
Health, Department of.....	1,304,600	1,400,000	1,420,590	2,442,930
Higher Educational Facilities	————	————	————	80,000*
Historical Markers	————	————	————	20,000*
Historical Society	188,000	209,000	209,100	222,220
History and Archives.....	185,000	228,100	229,840	290,900
Hoover Birthplace				
Foundation	21,370	24,000	12,000	24,000
Industrial Commission	102,000	113,600	142,400	207,910
Insurance Department	360,000	402,000	451,200	628,610
Interstate Cooperation Com...	————	————	————	8,000*
Labor, Bureau of.....	182,000	200,700	210,960	352,000
Legislative Research Bureau..	————	————	120,000	209,300
Libraries	295,100	333,620	358,320	446,920
Lieutenant Governor	3,000	3,000	6,000	10,000
Liquor Control Commission...	————	7,500,000	7,881,800	8,736,470
Mine Examiners, Inspectors..	27,200	28,800	35,680	40,110
Mississippi River Parkway				
Commission	————	3,000	5,360	7,000
National, State Guard	1,660,000	1,865,800	1,887,200	1,993,300
Natural Resources Council....	300,000	340,600	353,300	456,680
Parole, Board of.....	417,200	419,120	556,560	827,370
Pharmacy Examiners	135,200	188,440	190,060	214,850
Pioneer Lawmakers	300	350	300	300
Printing Board	253,000	266,320	308,000	342,680
Public Buildings, Grounds.....	1,027,200	1,210,560	1,356,000	1,605,910
Public Instruction, Dept.	1,999,300	2,214,960	2,375,440	2,063,860
Public Safety, Dept.	9,077,600	10,019,000	10,021,620	13,272,330
License Plates	650,000	†	†	†
Real Estate Commission	50,400	55,780	56,840	62,400

‡Includes \$100,000 for Government Reorganization Study; \$50,000 for Tax Study; \$30,000 for carpeting the Governor's office.

*New items or listed this way for first time.

†Appropriated from Road Use Tax Fund.

BIENNIAL APPROPRIATIONS

479

Reciprocity Board	61,500	80,940	125,560	162,740
Regents, Board of.....	155,800	169,880	181,000	213,100
Secretary of State.....	136,000	142,080	173,400	220,120
Soil Conservation	100,000	119,160	125,900	131,790
Soldiers' Bonus Board	50,000	70,000	100,000	100,000
Spanish-American War				
Veterans	7,000	7,000	6,980	7,000
Supreme Court	316,800	348,110	411,500	554,000
Supreme Court Clerk.....	37,400	39,000	40,000	48,510
Supreme Court Reporter,				
Code Editor	61,700	70,900	75,060	92,870
Tax Commission	2,694,000	2,885,140	5,198,400‡	6,692,730
Treasurer	197,200	216,800	167,900	185,080
Uniform Laws, Com. on.....	4,100	4,100	4,100	5,200
Teachers' Retirement	900,000	1,030,000§	950,000§	950,000§
Totals.....	\$32,460,290	\$43,643,600	\$50,318,230	\$63,009,210

BOARD OF CONTROL (SUPPORT)

	1959-61	1961-63	1963-65	1965-67
Mental Health Institute:				
Cherokee	\$ 4,382,200	\$ 4,600,000	\$ 4,339,200	\$ 4,361,800
Clarinda	3,909,200	4,400,000	4,446,800	4,316,340
Independence	4,453,400	4,900,000	4,785,000	5,053,600
Mount Pleasant	3,849,400	4,400,000	4,381,000	4,657,400
State Homes:				
Wittenmyer (Davenport) ..	1,360,600	1,580,000	1,841,800	2,123,600
Soldiers' (Marshalltown) ..	1,678,000	1,813,000	1,769,200	2,219,000
Juvenile (Toledo)	1,067,200	1,200,000	1,365,800	1,609,000
State Schools:				
Glenwood	4,342,600	4,850,000	5,112,800	6,043,600
Woodward	4,342,000	4,850,000	4,952,800	5,832,200

‡Commission's revolving fund eliminated and difference made up by increased appropriation.

§Estimated figure as it is now standing unlimited appropriation.

Reformatories:				
Men's (Anamosa)	2,512,400	2,930,000	3,583,600	4,584,000
Women's (Rockwell City)	373,200	470,000	558,500	645,800
Training Schools:				
Boys' (Eldora)	1,645,000	2,380,000	2,439,600	2,978,960
Girls' (Mitchellville)	491,800	555,200	727,400	1,060,200
Penitentiary:				
Fort Madison	3,280,200	3,880,000	4,323,600	5,222,400
For Additional Mental Health	750,000	401,440	413,400	————
To Upgrade Attendants at				
Mental Health Institutes....	835,200	————	————	————
Mobile Housing for Inmates..	30,440	————	————	————
	————	————	————	————
Totals.....	\$39,302,840	\$43,209,640	\$45,040,500	\$50,707,900

BOARD OF REGENTS (SUPPORT)

	1959-61	1961-63	1963-65	1965-67
University of Iowa:				
University	\$23,628,740	\$27,200,800	\$32,667,500	\$41,907,226
Lakeside Laboratory	8,400	8,800	8,800	15,994
University Hospital	10,550,624	11,801,200	13,605,850	15,241,328
Psychopathic Hospital	1,740,686	2,000,400	2,849,400	3,305,032
Bacteriological Laboratory..	642,754	725,600	863,950	1,039,008
Hospital-School	1,131,604	1,268,600	1,660,600	2,020,310
Iowa State University.....	23,774,134	26,822,400	33,387,900	42,486,140
State College of Iowa.....	6,977,334	7,829,200	9,670,000	12,341,438
School for the Deaf	1,553,752	1,736,000	1,821,400	2,013,040
Braille-Sightsaving School..	869,768	969,400	1,020,000	1,127,912
Sanatorium	2,127,848	2,383,600	2,464,000	2,497,572
Psychopathic Hospital Mental				
Health Research Fund.....	150,000	150,000	150,000	150,000
	————	————	————	————
Totals.....	\$73,155,644	82,896,000	\$100,169,400	\$124,150,000

BIENNIAL APPROPRIATIONS

481

SOCIAL WELFARE

	1959-61	1961-63	1963-65	1965-67
Aid to Blind.....	\$ 1,100,000	\$ 1,200,000	\$ 1,100,000	\$ 1,000,000
Aid to Dependent Children....	7,000,000	8,000,000	8,500,000	12,200,000
Child Welfare	700,000	700,000	800,000	1,200,000
Emergency Relief	70,000	100,000	100,000	120,000
Old Age Assistance	27,530,000	25,500,000	24,000,000	24,540,000
Supplemental Appropriation..	————	————	————	320,000*
Aid to Disabled.....	250,000	336,000	500,000	1,180,000
Support for Indians Living on Reservation	20,000	30,000	30,000	30,000
Medical Assistance to Aged..	————	————	3,360,000	8,000,000
Totals.....	\$36,670,000	\$35,866,000	\$38,390,000	\$48,590,000

STATE AID

	1959-61	1961-63	1963-65	1965-67
District Schools:				
Drivers' Instruction	\$ ———	\$ ———	\$ ———	\$ 2,400,000*
Handicapped Children	2,000,000	3,000,000	3,000,000	5,000,000
Manpower Development and Training	————	————	————	150,000*
Mining Camp Schools:				
Emergency	54,000	54,000	54,000	40,000
State Aid	90,000	90,000	90,000	70,000
Public Instruction Vocational Rehabilitation	————	————	————	1,400,000*
Normal Institute	99,000	99,000	99,000	99,000
Scholarship Program	————	————	————	500,000*
School Transportation	6,000,000	8,000,000	8,000,000	8,000,000
School Supplemental Aid.....	8,000,000	8,000,000	8,000,000	8,000,000

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Vocational Education Board:				
Training Aid	200,000	400,000	400,000	400,000
Standing Appropriation.....	400,000	400,000	400,000	—
Vocational Education Pro-				
grams and Schools	—	—	—	4,400,000*
General School Aid	31,000,000	39,059,560	39,059,560	67,000,000
School Construction	—	500,000	—	—
Emergency School Aid.....	200,000	400,000	400,000	400,000
National Defense Education:				
Administration, Extension..	159,296	130,500	112,000	160,000
Guidance, Counseling,				
Testing	—	34,000	38,000	50,000
Area Vocational Program.....	—	500,000	500,000	—
Statistical Services	100,000	130,000	130,000	150,000
	—————	—————	—————	—————
Totals, School Aid.....	\$48,302,296	\$60,797,060	\$60,282,560	\$98,219,000

OTHER AIDS

	1959-61	1961-63	1963-65	1965-67
Agricultural Land Tax Credit	\$21,000,000	\$22,500,000	\$22,500,000	\$30,000,000
Homestead Tax Credit				
(Estimated)	56,400,000	58,330,000	60,400,000	61,400,000
State Mental Aid:				
County Payments	1,000,000	1,000,000	1,000,000	1,000,000
Soil Conservation Com-				
mittee: District				
Commissioners' Expense..	100,000	100,000	100,000	100,000
Personnel and Expenses.....	1,000,000	1,000,000	1,050,000	1,150,000
Fair Board—Agricultural				
Societies	420,000	420,000	420,000	420,000
Tama Settlement Officer	5,000	5,000	5,000	7,000
	—————	—————	—————	—————
Grand Totals, All Aids....	\$128,227,296	\$144,152,060	\$145,757,560	\$192,296,000

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BIENNIAL APPROPRIATIONS

483

MISCELLANEOUS

	1959-61	1961-63	1963-65	1965-67
Standing Unlimited Appropriations (Estimated)	\$ 4,520,000	\$ 4,520,000	\$ 8,500,000	\$ 8,220,000
Budget and Financial Control Committee (Contingent)....	2,000,000	1,250,000	2,000,000	200,000
Executive Council Contingent Fund	—————	—————	—————	1,800,000*
Totals.....	\$6,520,000	\$5,770,000	\$10,500,000	\$10,220,000

CAPITAL IMPROVEMENTS

	1959-61	1961-63	1963-65	1965-67
Board of Control Institutions..	\$ 5,163,454	\$ 6,495,200	\$ 5,084,000	\$ 5,919,000
Board of Regents				
Institutions	16,497,330	20,947,440	16,000,000	21,150,000
Conservation Commission	1,517,650	2,660,600	1,501,600	2,745,230
Employment Security Com.....	—————	75,000	—————	—————
Executive Council	—————	—————	—————	3,239,500*
Y.M.C.A. Bldg. Purchase	300,000	—————	—————	—————
Y.M.C.A. Bldg., Repairs				
Maintenance, Equipment	50,000	—————	—————	—————
Purchase and Improvement of Property	115,000	—————	—————	—————
Fair Board	—————	184,650	186,400	100,000
Liquor Control Com.	—————	—————	—————	44,000*
Public Safety for Radio				
Communication	246,800	—————	305,000	80,000
Building and Grounds	437,500	115,600	372,000	200,000
Commission for Blind.....	—————	—————	—————	140,000*
National, State Guards.....	388,750	226,250	308,000	300,000

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Department of Agriculture	————	————	13,861	————
Vocational Education	————	————	————	6,000,000*
State Office Building	————	————	————	3,000,000*
Totals.....	\$24,716,484	\$30,704,740	\$23,770,861	\$42,917,730

GENERAL ASSEMBLY

	1959-61	1961-63	1963-65	1965-67
Estimated Cost Next G.A.....\$	804,664	\$1,125,000	\$1,300,000	\$1,735,000
Printing (Standing)	75,000	200,000	200,000	200,000
Claims Authorized—				
Legislative Committees	215,058	128,383	265,997	185,937
Development Commission for Municipal Planning Com...	50,000	†	†	†
Legislative Research Bureau for Higher Education Study	25,000	————	————	————
Deficiency Appropriations	256,603	70,000	25,000	135,593
Miscellaneous	296,671	15,457	————	12,080
Extra Session 60th G. A.....	————	————	294,800	————
Totals	\$ 1,722,996	\$ 1,538,840	\$ 2,085,797	\$ 2,268,610
Grand Totals	\$342,775,550	\$387,780,880	\$416,032,348	\$534,159,450

*New items or listed this way for first time.

†Now included under Development Commission.

Above compilation prepared by Marvin R. Selden, State Comptroller.