

Biennial Appropriations Iowa General Assembly

ADMINISTRATIVE DEPARTMENTS

	1957-59	1959-61	1961-63	1963-65
Aeronautics Commission	\$ 50,000	\$ None	\$ None	\$ None
Agriculture	1,384,944	1,553,500	1,847,480	1,977,680
Appeal Board	10,000	10,000	10,000	10,000
Attorney General	141,640	224,760	410,700	416,200
Auditor	503,300	581,600	722,000	764,420
Blind, Commission for.....	120,880	250,000	400,000	425,020
Civil Defense Administration	None	68,200	68,200	72,900
Commerce Commission	421,960	464,000	512,980	1,202,660
Comptroller	331,610	364,760	509,520	1,028,880
Conservation Commission	1,100,000	1,167,000	1,283,700	1,284,700
Control, Board of.....	490,820	934,200	1,107,400	1,247,900
Council of State Governments	10,000	10,000	15,000	15,000
Development Commission	354,440	400,000	600,800	910,700
District Court	1,459,522	1,694,500	1,873,900	2,305,100
Employment Security Comm.	154,600	181,200	188,600	168,300
Executive Council	1,022,000	1,022,000	1,022,000	1,830,800
Fair Board	100,000	110,000	110,000	110,000
Geological Survey	277,060	329,600	591,600	609,200
Governor	97,300	135,000	159,860	190,000
Health	1,164,320	1,304,600	1,400,000	1,420,590
Historical Society	139,480	188,000	209,000	209,100
History and Archives.....	140,920	185,000	228,100	229,840
Hoover Birthplace Foundation	13,000	21,370	24,000	12,000
Industrial Commission	85,000	102,000	113,600	142,400
Insurance Department	274,500	360,000	402,000	451,200
Labor, Bureau of.....	164,140	182,000	200,700	210,960
Legislative Research	None	None	None	120,000
Libraries	259,090	295,100	333,620	358,320
Lieutenant Governor	3,000	3,000	3,000	6,000
Liquor Control Commission....	None	None	7,500,000	7,881,800
Mine Examiners	5,520	4,200	4,200	35,680
Mine Inspectors	27,460	23,000	24,600	
Mississippi River Parkway Commission	None	None	3,000	5,360

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National, State Guard.....	1,405,040	1,660,000	1,865,800	1,887,200
Natural Resources Council	230,000	300,000	340,600	353,300
Parole, Board of.....	184,000	417,200	419,120	556,560
Pharmacy Examiners	120,760	135,200	188,440	190,060
Pioneer Lawmakers	300	300	350	300
Printing Board	301,480	253,000	266,320	308,000
Public Buildings, Grounds, Superintendent of	940,710	1,027,200	1,210,560	1,356,000
Public Instruction	1,804,250	1,999,300	2,214,960	2,375,440
Public Safety	7,715,082	9,077,600	10,019,000	10,021,620
License Plates	600,000	650,000	*	*
Real Estate Commission.....	43,800	50,400	55,780	56,840
Reciprocity Board	None	61,500	80,940	125,560
Regents, Board of.....	145,710	155,800	169,880	181,000
Secretary of State.....	89,280	136,000	142,080	173,400
Soil Conservation	87,700	100,000	119,160	125,900
Soldiers' Bonus Board.....	16,000	50,000	70,000	100,000
Spanish-American War Vets.	7,000	7,000	7,000	6,980
Supreme Court	295,532	316,800	348,110	411,500
Supreme Court Clerk.....	33,200	37,400	39,000	40,400
Supreme Court Reporter and Code Editor	51,600	61,700	70,900	75,060
Tax Commission	2,246,648	2,694,000	2,885,140	**5,198,400
Treasurer	138,320	197,200	216,800	167,900
Uniform Laws, Comm. on.....	3,000	4,100	4,100	4,100
Teachers' Retirement	250,000	900,000	***1,030,000	***950,000
Totals.....	\$ 27,015,918	\$ 32,460,290	\$ 43,643,600	\$ 50,318,230

BOARD OF CONTROL (SUPPORT)

Mental Health Institutes:	1957-59	1959-61	1961-63	1963-65
Cherokee	\$ 3,387,868	\$ 4,382,200	\$ 4,600,000	\$ 4,339,200
Clarinda	3,408,890	3,909,200	4,400,000	4,446,800
Independence	3,816,846	4,453,400	4,900,000	4,785,000
Mount Pleasant	3,294,938	3,849,400	4,400,000	4,381,000
State Homes:				
Wittenmyer (Davenport)...	1,226,164	1,360,600	1,580,000	1,841,800
Soldiers' (Marshalltown)....	1,436,370	1,678,000	1,813,000	1,769,200

*Appropriated from Road Use Tax Fund.

**Commission's Revolving Fund eliminated by 60th G. A. and difference made up by increased appropriation.

***Estimated figure as it now is a standing unlimited appropriation.

Juvenile (Toledo)	889,580	1,067,200	1,200,000	1,365,800
State Schools:				
Glenwood	3,310,266	4,342,600	4,850,000	5,112,800
Woodward	3,695,346	4,342,000	4,850,000	4,952,800
Reformatories:				
Men's (Anamosa)	2,157,590	2,512,400	2,930,000	3,583,600
Women's (Rockwell City)	348,268	373,200	470,000	558,500
Training Schools:				
Boys' (Eldora)	1,315,880	1,645,000	2,380,000	2,439,600
Girls' (Mitchellville)	443,120	491,800	555,200	727,400
Penitentiary:				
Fort Madison	2,768,874	3,280,200	3,880,000	4,323,600
For Additional Staff.....	500,000	None	None	None
For Additional Mental Health	None	750,000	401,440	413,400
To Upgrade Attendants at				
Mental Health Institutes....	None	835,200	None	None
Mobile Housing for Inmates	None	30,440	None	None
Totals.....	\$ 32,000,000	\$ 39,302,840	\$ 43,209,640	\$ 45,040,500

BOARD OF REGENTS (SUPPORT)

State University of Iowa:	1957-59	1959-61	1961-63	1963-65
University	\$ 19,892,712	\$ 23,628,740	\$ 27,200,800	\$ 32,667,500
Lakeside Laboratory	*	8,400	8,800	8,800
University Hospital	9,235,394	10,550,624	11,801,200	13,605,850
Psychopathic Hospital	1,361,642	1,740,686	2,000,400	2,849,400
Bacteriological Laboratory	440,514	642,754	725,600	863,950
Hospital-School	1,017,418	1,131,604	1,268,600	1,660,600
Iowa State University.....	19,940,430	23,774,134	26,822,400	33,387,900
State College of Iowa.....	6,264,556	6,977,334	7,829,200	9,670,000
School for the Deaf.....	1,386,520	1,553,752	1,736,000	1,821,400
Braille-Sightsaving School	760,546	869,768	969,400	1,020,000
Sanatorium	1,942,680	2,127,848	2,383,600	2,464,000
Psychopathic Hospital Mental				
Health Research Fund.....	150,000	150,000	150,000	150,000
Totals.....	\$ 62,392,412	\$ 73,155,644	\$ 82,896,000	\$ 100,169,400

SOCIAL WELFARE

	1957-59	1959-61	1961-63	1963-65
Aid to Blind.....	\$ 1,000,000	\$ 1,100,000	\$ 1,200,000	\$ 1,100,000

*Included in general University appropriation.

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Aid to Dependent Children....	5,900,000	7,000,000	8,000,000	8,500,000
Child Welfare	700,000	700,000	700,000	800,000
Emergency Relief	70,000	70,000	100,000	100,000
Old Age Assistance.....	27,000,000	27,530,000	25,500,000	24,000,000
Supplemental Appropriation..	1,000,000	None	None	None
Aid to Disabled.....	None	250,000	336,000	500,000
Support for Indians Residing on Reservation	None	20,000	30,000	30,000
Medical Assistance to Aged..	None	None	None	3,360,000
Totals.....	\$ 35,670,000	\$ 36,670,000	\$ 35,866,000	\$ 38,390,000

STATE AID

	1957-59	1959-61	1961-63	1963-65
District Schools:				
Handicapped Children	\$ 1,600,000	\$ 2,000,000	\$ 3,000,000	\$ 3,000,000
Mining Camp Schools:				
Emergency	54,000	54,000	54,000	54,000
State Aid	90,000	90,000	90,000	90,000
Normal Institute	99,000	99,000	99,000	99,000
School Transportation	6,000,000	6,000,000	8,000,000	8,000,000
School Supplemental Aid	8,000,000	8,000,000	8,000,000	8,000,000
Vocational Education Board:				
Training Aid	200,000	200,000	400,000	400,000
Standing Appropriation	400,000	400,000	400,000	400,000
General School Aid.....	29,220,000	31,000,000	39,059,560	39,059,560
School Construction	None	None	500,000	None
Emergency School Aid	100,000	200,000	400,000	400,000
National Defense Education:				
Administration, Extension..	None	159,296	130,500	112,000
Guidance, Counseling, Testing	None	None	34,000	38,000
Area Vocational Programs	None	None	500,000	500,000
Statistical Services	None	100,000	130,000	130,000
Total School Aid.....	\$ 45,763,000	\$ 48,302,296	\$ 60,797,060	\$ 60,282,560
	1957-59	1959-61	1961-63	1963-65
Agricultural Land Tax Credit	21,000,000	21,000,000	22,500,000	22,500,000
Homestead Tax Credit (Estimated)	52,050,000	56,400,000	58,330,000	60,400,000
State Mental Aid:				
County Payments	1,000,000	1,000,000	1,000,000	1,000,000

Soil Conservation Committee:

District Commissioner's Expense	100,000	100,000	100,000	100,000
Personnel and Expenses	700,000	1,000,000	1,000,000	1,050,000
Fair Board Agricultural Societies	400,000	420,000	420,000	420,000
Tama Reservation Officer	5,000	5,000	5,000	5,000

Grand Total All Aid.....\$121,018,000 \$128,227,296 \$144,152,060 \$145,757,560

MISCELLANEOUS

Standing Unlimited Appro- priation (Estimated)	1957-59 \$ 4,520,000	1959-61 \$ 4,520,000	1961-63 \$ 4,520,000	1963-65 \$ 7,500,000
Budget and Financial Control Committee (Contingent)....	2,000,000	2,000,000	1,250,000	2,000,000

Totals.....\$ 6,520,000 \$ 6,520,000 \$ 5,770,000 \$ 9,500,000

CAPITAL IMPROVEMENTS

	1957-59	1959-61	1961-63	1963-65
Board of Control Institutions..\$	None	\$ 5,163,454	\$ 6,495,200	\$ 5,084,000
Board of Regents Institutions	None	16,497,330	20,947,440	16,000,000
Conservation Commission	None	1,517,650	2,660,600	1,501,600
Employment Security Comm.	None	None	75,000	None
Y.M.C.A. Bldg. Purchase.....	None	300,000	None	None
Y.M.C.A. Bldg. Repairs, Maintenance, Equipment....	None	50,000	None	None
Purchase and Improvement of Property	None	115,000	None	None
Fair Board	None	None	184,650	186,400
Public Safety for Radio Communications	None	246,800	None	305,000
Buildings and Grounds.....	None	437,500	115,600	372,000
National and State Guards....	252,500	388,750	226,250	308,000
City of Clarinda for Waterworks	145,000	None	None	None
Department of Agriculture....	40,000	None	None	13,861
Insurance Department	50,000	None	None	None
Vocational Rehabilitation	80,000	None	None	None

Totals.....\$ 567,500 \$ 24,716,484 \$ 30,704,740 \$ 23,770,861